



UNIVERSITY OF KASHMIR, SRINAGAR

Department:- Allama Iqbal Library

Office Contingencies

S.No	Head of Account	Estimates for 2014-15
1.	Postage & Telegrams	₹ 7,200/-
2.	Printing & Stationery	₹ 1,08,000/-
3.	Hot & Cold Weather Charges	₹ 1,35,900/-
4.	Miscellaneous	₹ 72,000/-
5.	Current Journal & Periodicals	₹ 15,74,100/-
6.	Book Binding	₹ 90,000/-
7.	Books	₹ 13,50,000/-
8.	Furniture / Furnishing / Stack/ Repairs	₹ 2,16,000/-
9.	Maintenance of Xerox machine	₹ 34,200/-
10.	News Paper Magazine	₹ 90,000/-
11.	Heating System /Fuel for Genset	₹ 8,10,000/-
12.	Purchase of Comp. / Allied Equipment	₹ 2,70,000/-
13.	Maintenance of IT Setup	₹ 1,76,400/-
14.	Computer Stationery & Allied Material	₹ 81,000/-
15.	Maintenance of lift	₹ 72,000/-
16.	Retro-conversation / Data Entry Charges	₹ 3,60,000/-

Department : Allama Iqbal Library

Annexure 1 to Order No 104 of 2018
Dated: 6th November, 2018

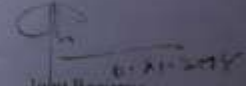
A. Revenue [Erstwhile Non-Plan] Budget Allocation for 2018-19

S.No	Budget Head	₹ in lacs	
		Funds Sanctioned/Allotted for the financial year 2018-19 (₹)	
1.	Postage		0.05
2.	Printing & Stationery		2.35
3.	Current Periodicals & e-Journals		30.00
4.	Book Binding		1.20
5.	Books including e-books		20.00
6.	Furniture / Furnishing / Stack / Repairs		3.50
7.	Heating Plant Servicing / Fuel for heating Plant and Gensets		10.00
8.	Maintenance (IT equipment: UPS Printers Xerox Machine/Lift System etc.)		6.00
9.	Annual Subscription Charges of virtua Software & Eproxo Software		4.10
10.	Miscellaneous / Newspaper advertisements		1.50
Total			₹ 78.70 lacs

(Rupees seventy-eight lacs seventy thousand & five hundred only)

There shall be an overall cut of 10% only on above allotted Sub-Heads under Revenue (Non-Plan) 2018-19 allocations.

No. F (BAC/Budget)Bgt/KU/18
Dated: November 06, 2018


Joint Registrar
(Budget & Creation)

Annexure order No:-F (operation-O.E)Bgt/KU/15
Dated:-July 8th, 2015



UNIVERSITY OF KASHMIR, SRINAGAR

Department:- Allama Iqbal Library

Office Contingencies

S.No	Head of Account	Estimates for 2015-16
1.	Postage & Telegrams	₹ 8,000/- ✓
2.	Printing & Stationery	₹ 1,20,000/- ✓
3.	Hot & Cold Weather Charges	₹ 1,51,000/- ✓
4.	Miscellaneous	₹ 80,000/- ✓
5.	Current Journal & Periodicals	₹ 17,49,000/- ✓
6.	Book Binding	₹ 1,00,000/- ✓
7.	Books	₹ 15,00,000/- ✓
8.	Furniture / Furnishing / Stack/ Repairs	₹ 2,40,000/- ✓
9.	Maintenance of Xerox machine	₹ 38,000/- ✓
10.	News Paper Magazine	₹ 1,00,000/- ✓
11.	Heating System /Fuel for Genset	₹ 9,00,000/- ✓
12.	Purchase of Comp. / Allied Equipment	₹ 3,00,000/- ✓
13.	Maintenance of IT Setup	₹ 1,96,000/- ✓
14.	Computer Stationery & Allied Material	₹ 90,000/- ✓
15.	Maintenance of lift	₹ 80,000/- ✓
16.	Retro-conversation / Data Entry Charges	₹ 4,00,000/- ✓

Department : Allama Iqbal Library

Annexure to Order No 186 of 2017
 Dated: November 07, 2017

Revenue [Erstwhile Non-Plan] Budget 2017-18 Allocation

S.No	Budget Head	Funds already Sanctioned (₹)	Funds hereby Sanctioned (₹)	Total Sanctioned Funds 2017,18 (₹)
1.	Postage			
2.	Printing & Stationery	4000	4800	8800
3.	Current Periodicals & e-Journals	60000	171000	231000
4.	Book Binding	1000000	1600000	2600000
5.	Books / e-books	60000	60000	120000
6.	Furniture / Furnishing / Stack/ Repairs	125000	900000	1025000
7.	Maintenance of Xerox machine	19000	-19000	0
8.	News Papers / Magazine	50000	-50000	0
9.	Heating Plant servicing / Fuel for heating Plant and Gensets	450000	450000	900000
10.	Purchase of Comp. / Allied Accessories	150000	50000	200000
11.	Maintenance (IT equipment UPS Printers Xerox Machine/Lift System etc.)	190000	205000	400000
12.	Computer Stationery & Allied Material	45000	-45000	0
13.	Retro-conversion / Data Entry Charges	30000	-30000	0
14.	Annual Subscription charges of virtua Software & Eeproxy Software	160000	160000	320000
15.	Maintenance of Rfid Virtua system Expiry	175000	-175000	0
16.	Hot & Cold Weather Charges	75500	-75500	0

Circulars among all offices
 15/11/17

Department : Allama Iqbal Library

Answer to Order No 104 of 2017
Dated November 07, 2017

17.	Miscellaneous / Newspaper advertisement	72500	77500	150000
Total		34,21,000	34,33,800	*68,54,800

(Rupees sixty-eight lacs fifty four thousand & eight hundred only)

* Liability of previous financial year, if any, shall be charged first to current year's allocation

No. F (BAAC-Budget)Bgt/KU/17
Dated:- November 07, 2017


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Joint Registrar
(Budget & Creation)

17.	Subs. AMC of virtue Software	₹ 3,10,000/-
18.	Maint. Rfid. Virtue system Ezprozy	₹ 4,00,000/-
19.	Maint./ AMC of Air Conditioner	₹ 80,000/-
	Total	₹ 68,42,000/-

While operating upon the sanctioned 50% Budget allocation, the following guidelines shall be followed:-

- i. That the expenditure shall be incurred only after obtaining requisite authorization followed by observance of codal procedures within the sanctioned funds only.
- ii. That the Budget Head "Hot & Cold Weather Charges" shall be operated Centrally and shall in no case be operated upon.
- iii. The expenditure shall be restricted to 50% f B.E. 2015-16 only till further order


Section Officer
(Budget & Creation)